

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,501.11	\$18,943.75	2	25,955.46	\$34,287.75	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	772.00	\$11,028.02	7	10,934.00	\$35,899.78	15	\$2,063,582.12	1.74%
A2b - Residential Conservation Services (RCS)	0.00	\$1,495.00	7	0.00	\$4,912.10	21	\$405,555.20	1.21%
A2c - Residential Retail	10,815.76	\$32,346.75	34	37,830.84	\$180,189.74	98	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$362.76	7	0.00	\$20,503.48	16	\$0.00	0.00%
Res Subtotal	28,088.87	\$64,176.28	57.00	74,720.30	\$275,792.85	154	\$2,469,137.32	
Res % of Total	25.76%	45.78%	79.17%	45.72%	62.23%	85.56%	56.77%	
B1a - Income Eligible Coordinated Delivery	6,144.00	\$14,708.75	11	6,402.00	\$15,691.22	15	\$606,664.98	2.59%
IE Subtotal	6,144.00	\$14,708.75	11.00	6,402.00	\$15,691.22	15	\$606,664.98	
IE % of Total	5.64%	10.49%	15.28%	3.92%	3.54%	8.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	68,631.65	\$58,735.39	2	76,345.65	\$69,142.89	3	\$1,273,354.68	5.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,164.70	\$2,550.00	2	5,974.74	\$82,227.29	7	\$0.00	0.00%
C&I Subtotal	74,796.35	\$61,285.39	4.00	82,320.39	\$151,682.68	11	\$1,273,354.68	
C&I % of Total	68.60%	43.72%	5.56%	50.37%	34.23%	6.11%	29.28%	
Total	109,029.22	\$140,170.42	72	163,442.69	\$443,166.75	180	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.